

Notice of Meeting

Schools Forum

Monday 19 January 2026 at 5.00pm
Virtual Zoom Meeting

The meeting can be watched live here: www.westberks.gov.uk/schoolsforumlive

Date of despatch of Agenda: Tuesday 13 January 2026

For further information about this Agenda, or to inspect any background documents referred to in Part I reports, please contact Jessica Bailiss on (01635) 503124
e-mail: jessica.bailiss@westberks.gov.uk

Further information and Minutes are also available on the Council's website at www.westberks.gov.uk



WestBerkshire
C O U N C I L

Agenda - Schools Forum to be held on Monday 19 January 2026 (continued)

Forum Members: Kavash Bamfield, Reverend Mark Bennet, Catherine Bernie, Nicolle Browning, Heather Codling, Iain Cottingham, Jacquie Davies, David Fitter, Mel Godliman, Richard Hand, Michelle Harrison, Rebecca Hartley, Keith Harvey, Jon Hewitt, Jo Lagares, Steve Lewis, Julie Lewry, Jo MacArthur, Gary Norman, Chris Prosser, David Ramsden, Graham Spellman (Chairman), Phil Spray, Chloe Summerville, Edwin Towill and Charlotte Wilson

Agenda

Part I

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3	Actions arising from previous meetings	9 - 10
4	Minutes from the Heads' Funding Group for Information	11 - 14
5	Declarations of Interest	
6	Membership	

Items for Decision

7	Work Programme 2026/27	15 - 16
8	Central School Block Budget Proposals 2026/27 (Lisa Potts)	17 - 24
9	Budgets for Additional Funds 2026/27 (Lisa Potts)	25 - 36
10	Early Years Funding Rates to Providers and 2026/27 Early Years Budget (Lisa Potts/Kirstie Hanson)	37 - 42

Items for Discussion and Comment

11	Final DSG Funding Settlement Overview 2026/27 (Lisa Potts)	43 - 46
12	Final School Funding 2026/27 (Edith Cheng/Lisa Potts)	<i>To Follow</i>

Agenda - Schools Forum to be held on Monday 19 January 2026 (continued)

13	Growth Fund Applications 2025/26 (Edith Cheng/Lisa Potts)	<i>To Follow</i>
14	High Needs Block Budget Proposals 2026/27 (Lisa Potts/Emma Ferrey)	47 - 68
15	DSG Monitoring 2025/26 - Quarter 3 (Lisa Potts)	69 - 74
16	Contracts Forward Plan	75 - 76
17	Date of the next meeting <i>Monday 15th June 2026, 5pm on Zoom</i>	

Sarah Clarke
Executive Director - Resources

If you require this information in a different format or translation, please contact Jessica Bailiss on telephone (01635) 503124.

